

Vernon College Annual Action Plan  
Personnel Committee Recommendations  
2018-2019  
March 20, 2018

The personnel committee, consisting of Dusty R. Johnston, Garry David, Joe Hite, Jim Nordone, and Shana Drury met several times via e-mail to review and discuss the proposed personnel requests contained in the 2018-2019 annual action plan. The proposed requests and the annual action plan are a direct result of employee input in the annual planning process.

The personnel committee understands that the proposed positions are important to the future success of Vernon College in meeting student needs. But, the committee also understands that the positions will only become reality as the budget allows during the development of the 2018-2019 budget.

The committee has ranked position requests in the following manner:

Recommended positions for budget consideration for 2018-2019:

- Increase in adjunct faculty pay by \$50/SCH
- Cosmetology assistant/mail room clerk
- Advancement Specialist-Grant developer

In addition to the above, the committee recognizes:

- The Admissions Classified II position was noted as contingent upon enrollment increases over the next few years.

Submitted by

Dusty R. Johnston, Chairperson